

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Bremerton-Kitsap County Health District**

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services		22,830	22,830							22,830			
554.00	Child Care Svcs/CPS		242,839	242,839			100,247	24,375	57,255		60,962			
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		34,318	34,318							20			34,298
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		879,765	879,765	5,025	95,467		48,720	11,855	210,761	444,286		63,651	
562.24	Oral Health		37,025	37,025	6,514	26,054			2,541		1,916			
562.25	CSHCN		102,807	102,807	4,190	79,618			16,708		2,291			
562.26	Family Planning-Non-Title X		783,335	783,335	202,529				74,616	32,616	398,562		75,012	
562.27	Family Planning-Title X		124,457	124,457		109,000				2,400	4,557		8,500	
562.28	WIC													
562.29	Other Family & Indiv Hlth		110,256	110,256							108,702		1,554	
562.32	Immunization		655,409	655,409		67,701			18,726	27,192	284,705		257,085	
562.33	STD		103,033	103,033		38,300			11,064	4,722	39,782		9,165	
562.34	Tuberculosis		117,456	117,456					1,773	2,333	103,934		9,416	
562.35	HIV/AIDS		541,913	541,913	219,407	220,587			6,065	8,650	78,464		8,740	
562.39	Other Communicable Disease													
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		40,448	40,448		37,000					3,448			
562.44	Tobacco Prevention & Control		117,960	117,960	17,804	21,053	69,723				8,319		1,061	
562.45	Violence & Injury Prevention		36,500	36,500			27,824		9		8,667			
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		382,747	382,747				13,000			247,890		121,857	
562.53	Solid & Haz Waste		567,930	567,930				126,743			296,806	136,814	7,567	
562.54	OSS & Land Development		936,025	936,025				35,372			313,760	164,195	326,233	96,465
562.56	Food		357,568	357,568								205,693	27,932	123,943
562.58	Living Environments													
562.59	Env Health-Other													
562.60	Environmental Water Quality		567,631	567,631	2,700			73,265			427,962			63,704
562.71	Vital Records		73,507	73,507									73,507	
562.72	Laboratory		181,619	181,619							60,859		83,346	37,414
562.73	General Health Education		4,176	4,176							4,176			
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		175,142	175,142		5,337	149,177						6,024	14,604
562.90	Miscellaneous													
562.99	CHILD Profile		45,939	45,939	26,702				1,582		17,655			
562.74	Services by Other Agency													
<b>Totals</b>		115.08	7,242,635	7,242,635	484,871	700,117	346,971	321,475	202,194	288,674	2,940,553	506,702	1,080,650	370,428

Value of Vaccine (non-cash) 628,926 628,926 117,622 511,304

## 1997 OFM Projected Population

Unincorporated Population	158,740
Incorporated Population	70,660
<b>Total Population</b>	<b>229,400</b>

Percent of Statewide Population 4.09%

